

Program Year July 1, 2016 - September 30, 2017

venue

venue Request

Federal (TANF)

\$ 15,890.06

Direct Administrative Costs Calculations**ion 1: Federally Negotiated Indirect Cost Rate (FNICR)**

ication Base:

ally Negotiated Indirect Cost Rate (FNICR): %

Total Indirect Administrative Costs

\$ -

0.00%

\$ -

ion 2: 10% De Minimus (use if no FNICR)

ication Base: Modified Total Direct Administrative Cost

\$ 1,444.53

10%

Total Indirect Administrative Costs

\$ 1,444.53

Direct Administrative Costs**Federal (TANF)**

ram Salaries and Wages

\$ -

mployee Benefits

\$ -

mployee Travel

\$ -

mployee Training

\$ -

ce Rent/Space

\$ -

ce Utilities

\$ -

ity Insurance

\$ -

ce Supplies (under \$5,000)

\$ -

ipment (Capitol Equipment over \$5,000 threshold)

\$ -

ce Communications

\$ -

ce Repairs and Maintenance

\$ -

ract/Consulting

\$ -

r (list):

\$ -

other categories as needed)

\$ -

Total Direct Administrative Cost

\$ -

ipment (Capital Equipment over the \$5,000 threshold)

0

racting/Consulting (amount of each contract service over \$25,000)

0

r based on definition

0

Modified Total Direct Administrative Cost

\$ -

Participant Services**Federal (TANF)**

sportation

\$ -

Training

\$ -

on Assistance

\$ -

racted Residential Care

\$ 14,200.00

ity Assistance

\$ -

rgency Shelter

\$ -

sing Assistance

\$ -

y Supplies for Clients

\$ 245.53

Total Participant Costs

\$ 14,445.53

I hereby certify that the budget is taken from the original Books of Account and that budget amounts are valid and consistent with the terms of the contract.